Fisipol Source of Funds and Use of Funds

Table 1 Revenue of FISIPOL Unesa

Source	Types of Revenue	Amount (€)			
		2022	2023	2024	Average
1	2	3	4	5	6
University	Non-tax revenue				
	Student's tuition				
Ministry of Education	Directorate of Research and Community Service				
Overseas University Partners		19,080.78	7,271.66	4,749.31	10,367.25
Another source			1,555.49		1,555.49
Total		19,080.78	8,827.14	4,749.31	11,922.74

Table 2 Expenditure FISIPOL

No.	Expenditure	Amount (€)			
		2022	2023	2024	Average
(1)	(2)	(3)	(4)	(5)	(6)
1	Operational costs of education and internationalization	50,101.80	55,859.94	58,503.01	54,821.58
2	Research activity costs	95,643.27	94,602.79	92,328.30	94,191.46
3	Costs of community service activities	19,832.38	27,895.69	28,892.64	25,540.24
4	Publication activity costs	9,873.46	14,214.71	18,647.43	14,245.20
5	Student activity fees	84,524.54	105,054.61	115,369.21	101,649.45
6	Human resource (HR) investment costs	7,952.16	11,502.58	12,250.27	10,568.34
7	Investment in educational infrastructure	78,323.91	13,098.97	22,347.54	104,590.14
8	Investment in educational facilities	182,691.00	181,449.39	186,416.41	183,518.93
Total		528,942.54	603,678.68	634,754.81	589,125.34

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